

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1394-01
Bill No.: HB 518
Subject: Crimes and Punishment; Motor Vehicles; Revenue Dept.
Type: Original
Date: February 26, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Highway Funds	\$0	\$13,950	\$33,510
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$13,950	\$33,510

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Cities	\$0	\$2,790	\$6,702
Counties	\$0	\$1,860	\$4,468
Local Government	\$0	\$4,650	\$11,170

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

FISCAL ANALYSIS

ASSUMPTIONS

Officials from the **Office of Prosecution Services, Office of State Public Defender, Department of Transportation, and Office of State Courts Administrator** assume this proposal would have no fiscal impact to their agencies.

Officials from the **Department of Revenue** assume there were 964 fatal crashes, and 50,623 personal injury cases in 1999. Hospital crash records show that 15% of the people seen at a hospital as a result of a crash are treated and released. Another 1.5% that are treated and admitted to the hospital. There are more that refuse medical treatment at the scene and later obtain medical treatment from their private physicians. Using only hospital percentages and totals the following analysis was completed:

50,623	Total personal injury
x 1.5%	Treated and admitted to the hospital
= 759	Total number of serious personal injury/convictions
+ 964	Total number of fatal crash/convictions
= 1,723	

50,623	Total personal injury
x 15%	Treated and released from emergency room
= 7,593	Total number of moderate personal injury/convictions

DLB assumes that 10% of the total number of 6 point convictions will result in a point accumulation suspension.

7,593	Total number of moderate personal injury/convictions
x 10%	
= 759	Suspension notices

ASSUMPTIONS - continued

1,723	Total number of fatal crash/serious person injury/conviction suspension notices
+ 759	Total number of suspensions resulting from moderate personal injury/convictions
=2,482	Number of suspension notices issued to citizens

Therefore, this legislation will have minimal impact on the Drivers License Bureau and can be implemented with existing resources.

REVENUE IMPACT

The DLB anticipates that 90% of the licenses suspended will be reinstated. $2,482 \times 90\% = 2,234$
Since this legislation is effective 1/1/01 and a first suspension is for 30 days the reinstatements will not be incurred until 2/1/01. Therefore, the following calculation is based on 5 months for FY01.

FY02

$2,234/12 = 186 \times 5 \text{ months (FY01)} = 930$
 $930 \times \$20 = \$18,600$

$\$18,600 \times 75\% = \$13,950$ Highway
 $\$18,600 \times 15\% = \$2,790$ Cities
 $\$18,600 \times 10\% = \$1,860$ CART

FY03 & 04

$2,234 \times \$20 = \$44,680$

$\$44,680 \times 75\% = \$33,510$ Highway
 $\$44,680 \times 15\% = \$6,702$ Cities
 $\$44,680 \times 10\% = \$4,468$ CART

Oversight assumes the effective date should be January 1, 2002. Therefore, Oversight has included five months of reinstatement fee revenues in FY 2003 and twelve months of revenues in FY 2004.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
HIGHWAY FUNDS			
Department of Revenue			
Reinstatement fees	\$0	\$13,950	\$33,510
ESTIMATED NET EFFECT ON HIGHWAY FUNDS	<u>\$0</u>	<u>\$13,950</u>	<u>\$33,510</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
Cities			
Reinstatement fees	\$0	\$2,790	\$6,702
Counties			
Reinstatement fees	<u>\$0</u>	<u>\$1,860</u>	<u>\$4,468</u>
ESTIMATED NET EFFECT ON LOCAL GOVERNMENT	<u>\$0</u>	<u>\$4,650</u>	<u>\$11,170</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would revise motor vehicle safety provisions by increasing the criminal penalty and points assessed for drivers charged with careless and imprudent driving where an accident results in which any person suffers a serious or moderate physical injury.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Prosecution Services
Office of State Public Defender
Department of Transportation
Office of State Courts Administrator
Department of Revenue

NOT RESPONDING

Missouri Highway Patrol
Office of the Attorney General

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "Jarrett".

Jeanne Jarrett, CPA
Director
February 26, 2001